

**Kankakee Community College  
FACT SHEET 2020**

<b>Enrollment Fall 2019</b>	<b>Credit Division</b> (unduplicated, census day)		<b>Adult Education</b> (Unduplicated, End- of-term)		<b>Continuing Education &amp; Career Services</b> (Unduplicated, End-of- term)	
Headcount	2,473		240		2,244	
FTE	1,542		NA		NA	
Credit Hours	23,134		644		823	
<b>Enrollment Status</b>						
Full-time	956	38.7%	NA	NA	NA	NA
Part-time	1,517	61.3%	NA	NA	NA	NA
<b>Course Modality</b> (duplicated headcount)						
Face-to-Face	5,145	70.1%	483	99.2%	3,185	99.0%
Online	1,000	13.7%	0	0.0%	33	1.0%
Hybrid	1,192	16.2%	4	0.1%	0	0.0%
<b>Course Time</b> (duplicated headcount)						
Day	4,629	64.7%	235	48.3%	2,951	88.4%
Evening	1,135	15.8%	242	49.7%	267	8.0%
No Time/Other	1,393	19.5%	10	2.0%	119	3.6%
<b>Gender</b>						
Male	938	37.9%	82	34.6%	552	24.6%
Female	1,534	62.0%	155	64.6%	1,665	74.2%
Undisclosed	1	0.1%	3	0.8%	27	1.2%
<b>Race and Ethnicity</b>						
Asian	28	1.1%	7	2.9%	<i>Data not collected in software system for FY 2019.</i>	
American Indian/Alaskan Native	29	1.2%	0	0.0%		
Black/African-American	337	13.6%	22	9.2%		
Hawaiian/Pacific Islander	1	0.0%	1	0.4%		
Hispanic/Latino	420	17.0%	140	58.3%		
Non-resident alien	12	0.5%	2	0.8%		
White	1,573	63.6%	59	24.6%		
Undisclosed	73	3.0%	9	3.8%		
<b>Residency</b>						
In-district	2,267	91.7%	237	98.8%	837	37.3%
Out-of-district	167	6.8%	3	1.2%	176	7.8%
Out-of-state	39	1.5%	0	0.0%	22	1.0%
Undisclosed	0	0.0%	0	0.0%	1,209	53.9%
<b>First generation</b>						
	1,570	63.5%	174	73.0%	NA	NA
<b>Average age</b>						
	24		32		43	

**DECLARED PLAN OF STUDY** (Credit division students only)

<b>Term</b>	<b>Declared Transfer students</b>	<b>Declared Occupational students</b>	<b>Assoc. in General Studies/ Pre-health Careers students</b>	<b>Undecided/Non- degree students</b>	<b>Total Headcount</b>
Fall 2019	721 (29.2%)	795 (32.1%)	644 (26.0%)	313 (12.7%)	2,473
Fall 2018	862 (33.0%)	855 (32.7%)	590 (22.6%)	305 (11.7%)	2,612
Fall 2017	856 (31.8%)	874 (32.4%)	606 (22.5%)	358 (13.3%)	2,694

**FINANCIAL AID (2018-2019)\***

	# of Awards	Total Amount	% Total Amount
Federal awards	1,554	4,126,415.03	67.4%
Federal loans	393	1,039,283.00	17.0%
State awards	642	618,754.60	10.1%
Institutional	205	237,391.62	3.9%
Other sources	83	97,244.16	1.6%
<b>Total</b>	<b>2,877</b>	<b>6,119,088.41</b>	<b>100%</b>

\*Total unduplicated number of students receiving financial aid 1,587 or 42.7% of annual credit division award year enrollment of 3,715. Average amount received per student is \$3,855.76

**PERSONNEL (Fall 2019)**

	Full-time	Part-time	Total
Teaching Faculty - General	66	104	170
Teaching Faculty - Grants	0	25	25
Academic Support - General	8	28	36
Academic Support - Grants	8	10	18
Administrative - General	24	0	24
Administrative - Grants	3	0	3
Supervisory - General	11	0	11
Supervisory - Grants	0	0	0
Professional/Technical - General	24	15	39
Professional/Technical - Grants	6	0	6
Clerical - General	36	25	61
Clerical - Grants	3	5	8
Custodial/Maintenance - General	17	2	19
Custodial/Maintenance - Grants	0	1	1
<b>Total</b>	<b>206</b>	<b>215</b>	<b>421</b>

**FINANCES (FY2019)**

Revenues	Operating Funds		Other Funds		Total	
Local sources	7,537,292	30.1%	4,997,662	14.9%	12,534,954	21.4%
State grants	4,083,090	16.3%	4,394,879	13.1%	8,477,969	14.5%
Federal grants	-	0.0%	7,529,731	22.5%	7,529,731	12.9%
Tuition and fees	8,985,231	36.0%	500,849	1.5%	9,486,080	16.2%
Other	4,396,676	17.6%	16,090,941	48.0%	20,487,617	35.0%
<b>Total</b>	<b>25,002,289</b>	<b>100.0%</b>	<b>33,514,062</b>	<b>100.0%</b>	<b>58,516,351</b>	<b>100.0%</b>

Expenditures by Program	Operating Funds		Other Funds		Total	
Instructional	8,704,435	37.1%	4,962,047	15.9%	13,666,482	25.0%
Academic Support	1,986,703	8.5%	585,151	1.9%	2,571,854	4.7%
Student Services	1,684,237	7.2%	2,062,584	6.6%	3,746,821	6.8%
Public Services	636,914	2.7%	3,154,889	10.1%	3,791,803	6.9%
Auxiliary	-	0.0%	4,073,814	13.0%	4,073,814	7.4%
Maintenance of buildings	3,389,262	14.4%	9,078,538	29.0%	12,467,800	22.8%
Institutional Support	7,082,388	30.1%	2,730,192	8.7%	9,812,580	17.9%
Scholarships and grants	-	0.0%	4,629,506	14.8%	4,629,506	8.5%
<b>Total</b>	<b>23,483,939</b>	<b>100.0%</b>	<b>31,276,721</b>	<b>100.0%</b>	<b>54,760,660</b>	<b>100.0%</b>

Expenditures by Object	Operating Funds		Other Funds		Total	
Salaries/fringes	15,479,826	65.9%	15,030,041	48.1%	30,509,867	55.7%
Contractual	1,679,863	7.2%	1,260,162	4.0%	2,940,025	5.4%
Materials and supplies	1,312,010	5.6%	1,320,893	4.2%	2,632,903	4.8%
Utilities	960,724	4.1%	12,130	0.1%	972,854	1.8%
Capital outlay	1,669,594	7.1%	5,489,896	17.5%	7,159,490	13.1%
Other	2,381,922	10.1%	8,163,599	26.1%	10,545,521	19.2%
<b>Total</b>	<b>23,483,939</b>	<b>100.0%</b>	<b>31,276,721</b>	<b>100.0%</b>	<b>54,760,660</b>	<b>100.0%</b>

Taxes (2018)	Tax Extension	Rate
Education	3,400,927	0.139
Operation and Maintenance	971,983	0.040
Liability and Protection	1,327,187	0.054
Audit	58,237	0.002
Bond and Interest	2,396,157	0.098
Capital Projects	1,215,438	0.050
Additional education and Operation & Maintenance	2,701,726	0.111
Prior Period Adjustment	(102,613)	-0.004
<b>Total</b>	<b>11,969,042</b>	<b>0.490</b>

#### FOUNDATION (FY 2019)\*

<b>Equity balance June 30, 2019</b>	<b>9,083,317</b>
Change over past year	1,664,023
Scholarships awarded 2018-2019	236,617
Contributions received 2018-2019	1,982,698

\*KCC's Board of Trustees authorized the creation of an independent foundation under Internal Revenue Code 501(c)(3). The numbers stated above show the independent foundation as a component entity of the college.

#### CAMPUS

Campus Acreage	Acres	% of Total
Building and attached structures	12.70	6.9%
Parking and streets	21.65	11.7%
Athletic fields	29.50	15.9%
Farmland	57.20	30.9%
Open and other	63.95	34.6%
<b>Total Campus</b>	<b>185.00</b>	<b>100.0%</b>

Buildings	Riverfront Campus		West Campus		North Extension Center		Manufacturing and Industrial Technology Center		Total	
Gross square ft.	320,537		23,160		18,294		52,614		414,605	
Net square ft.	246,869		16,369		12,753		50,617		326,608	
Classroom	66,681	27.0%	2,408	14.7%	5,832	45.7%	2,363	4.7%	77,284	23.6%
Laboratory	53,021	21.5%	1,050	6.4%	798	6.3%	33,352	65.9%	88,221	27.0%
Office	37,743	15.3%	6,707	41.0%	2,638	20.7%	962	1.9%	48,050	14.7%
Study	11,011	4.5%	0	0.0%	1,805	14.2%	364	0.7%	13,180	4.0%
Athletic	19,320	7.8%	0	0.0%	0	0.0%	0	0.0%	19,320	5.9%
Other	59,093	23.9%	6,204	37.9%	1,680	13.2%	13,576	26.8%	80,553	24.7%